

Work Programme 2021/22

Budget and Corporate Scrutiny Management Board

Meeting Date	Item	Links with Strategic Aims	Notes (Director Lead)
21 July 2021	Outturn 2020/21		Details of 2020/21 financial outturn including reasons for variances against budget for each directorate
21 September 2021	Qtr 1 Budget Monitoring 2021/22 Draft Corporate Plan Update on Senior Management Staffing		Projected outturn for 2021/22 and reasons for projected variances Engagement and outcomes of refresh of Corporate Plan and consideration of draft plan (Neil Cox) Requested at meeting held on 21/7
17 November 2021	Update on Senior Management Staffing		Sue Stanhope
1 December 2021	Health and wellbeing of the workforce linked to productivity and engagement		Sue Stanhope
	Qtr 2 Budget Monitoring 2021/22		As Qtr 1

26 January 2022	Cancelled		
8 February 2022	Update on the aquatic centre (financial implications) Budget 2022-23		Tony McGovern Chris Jones
16 March 2022	Q3 Budget Monitoring 2021/22 Development of the performance management framework		As Qtr 1 Kate Ashley

Items to be scheduled

Digital platforms for council services linked with balancing the finance needed to invest in a new digital infrastructure and how the Council will measure the return on current communication platforms – Neil Cox

Scrutiny Review

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